



The Report on Athletic Program Participation Rates and Financial Support Data

(EADA Report)

2020-2021

Introduction

The Equity in Athletics Disclosure Act (EADA) Survey is a report that Eastern Oklahoma State College is required to make available to students, prospective students and the public in easily accessible places in order to comply with United States Department of Education regulations. The EADA reports the institutions commitment to providing equitable athletic opportunities for its men and women students. All institutions of higher education that participate in federal student aid program(s) must complete an annual EADA report.

After the data has been reviewed and approved by the Department of Education, complete Survey results will be available on the Department of Education's EADA website. That site can be accessed at ope.ed.gov/athletics.

Eastern Oklahoma State College will provide a paper copy of the report upon request.

General Information

Eastern Oklahoma State College is located at 1301 W. Main Street in Wilburton, OK 74578-499. Campus personnel can be contacted by phoning (918)-465-2361.

Eastern had 810 full time undergraduate students enrolled, of those 298 were male and 512 were female.

Athletic Department Information

Athletic Director: Matthew Parker

Address: 1301 W. Main Wilburton, OK 74578

Reporting year: 07/01/19 – 06/30/20

Phone: (918) 465-1704

Sanction Body: NJCAA Division I

Participant Data

	Number of Participants as of the Day of First Scheduled Contest	
VARSITY TEAM	MEN'S TEAMS	WOMEN'S TEAMS
Baseball	38	N/A
Basketball	18	14
Soccer	20	17
Softball	N/A	25
Total Participants	76	56
Unduplicated Count of Participants (Number who participated on at least one varsity team.)	76	56

Note: Eastern did not have any students that participated on more than one varsity team.

Coaching Staff and Salaries

	HEAD COACHES			ASSISTANT COACHES		
VARSITY TEAMS	MALE/FEMALE	PT/FT COACH	EMPLOYEE	MALE/FEMALE	PT/FT COACH	EMPLOYEE
Baseball	Male	FT	Full-Time	Male	PT	PT
Men's Basketball	Male	FT	Full-Time	Male	PT/VOL	PT/VOL
Women's Basketball	Male	FT	Full-Time	Female	PT/VOL	PT/VOL
Men's Soccer	Male	FT	Full-Time	Male	PT/VOL	PT/VOL
Women's Soccer	Male	FT	Full-Time	Male	PT/VOL	PT/VOL
Softball	Female	FT	Full-Time	Male	FT	Full Time

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$41,024	\$39,780
Number of Head Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$45,582	\$44,200
Number of FTEs included in Average	2.70	2.70

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$24,133	\$23,660
Number of Assistant Coaches Included in Average	1	1
Average Annual Institutional Salary per FTE	\$24,133	\$23,660
Number of FTEs included in Average	1	1

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$252,934	\$252,934	\$505,868
Ratio (percent)	50	50	100

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$2,475	\$3,729	\$6,204

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expense per Participant	By Team	Participants	Operating Expense per Participant	By Team	
Basketball	18	\$1,277	\$22,992	14	\$1,567	\$21,940	\$44,932
Baseball	38	\$878	\$33,349	N/A	N/A	N/A	\$33,349
Soccer	20	\$1,148	\$22,966	17	\$1,503	\$25,549	\$48,515
Softball	N/A	N/A	N/A	25	\$1,018	\$25,459	\$25,459
Total	76	N/A	\$79,307	56	N/A	\$72,948	\$152,255

Total Expense by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$154,306	\$147,598	\$301,904
Baseball	\$230,740	N/A	\$230,740
Soccer	\$153,795	\$156,272	\$310,067
Softball	N/A	\$227,579	\$227,579
Total Expenses of all Sports, Except Football and Basketball, Combined	\$384,535	\$383,851	\$768,386
Total Expenses Men's and Women's Teams	\$538,841	\$531,449	\$1,070,290
Not Allocated by Gender/Sport	null	null	\$71,165
Grand Total Expenses	null	null	\$1,141,455

Total Revenue by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$158,471	\$147,779	\$306,250
Baseball	\$251,098	N/A	\$251,098
Soccer	\$155,462	\$156,803	\$312,265
Softball	N/A	\$231,521	\$231,521
Total Revenues of all Sports, Except Football and Basketball, Combined	\$406,560	\$388,324	\$794,884
Total Revenues Men's and Women's Teams	\$565,031	\$536,103	\$1,101,134
Not Allocated by Gender/Sport	null	null	\$77,268
Grand Total for all Teams (includes by team and not allocated by gender/sport)	null	null	\$1,178,402

Revenues & Expense Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$123,072	\$119,340	\$242,412
2	Total of Assistant Coaches' Salaries	\$24,133	\$23,660	\$47,793
3	Total Salaries (Lines 1+2)	\$147,205	\$143,000	\$290,205
4	Athletically Related Student Aid	\$252,934	\$252,934	\$505,868
5	Recruiting Expenses	\$2,475	\$3,729	\$6,204
6	Operating (Game-Day) Expenses	\$79,307	\$72,948	\$152,255
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$481,921	\$472,611	\$954,532
8	Total Expenses for Teams	\$538,841	\$531,449	\$1,070,290
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$56,920	\$58,838	\$115,758
10	Not Allocated Expenses	null	null	\$72,165
11	Grand Total Expenses (Line 8+10)	null	null	\$1,141,455
12	Total Revenues for Teams	\$565,031	\$536,103	\$1,101,134
13	Not Allocated Revenues	null	null	\$77,268
14	Grand Total Revenues (Lines 12+13)	null	null	\$1,178,402
15	Total Revenues for Teams Minus Total Expenses for Teams (Line 12 – Line 8)	\$26,190	\$4,654	\$30,844
16	Grand Total Revenues Minus Grand Total Expenses (Line 14 – Line 11)	null	null	\$36,947