



The Report on Athletic Program Participation Rates and Financial Support Data

(EADA Report)

2015-2016

## **Introduction**

The Equity in Athletics Disclosure Act (EADA) Survey is a report that Eastern Oklahoma State College is required to make available to students, prospective students and the public in easily accessible places in order to comply with United States Department of Education regulations. The EADA reports the institutions commitment to providing equitable athletic opportunities for its men and women students. All institutions of higher education that participate in federal student aid program(s) must complete an annual EADA report.

After the data has been reviewed and approved by the Department of Education, complete Survey results will be available on the Department of Education's EADA website. That site can be accessed by clicking [here](#).

Eastern Oklahoma State College will provide a paper copy of the report upon request.

## **General Information**

Eastern Oklahoma State College is located at 1301 W. Main Street in Wilburton, OK 74578-499. Campus personnel can be contacted by phoning (918) 465-2361.

Eastern had 842 full time undergraduate students enrolled, of those 339 were male and 503 were female.

## **Athletic Department Information**

Athletic Director: Kirk Kelley

Address: 1301 W. Main Street Wilburton, OK 74578

Reporting year: 07/01/2015 – 06/30/2016

Phone: (918) 465-1704

Sanction Body: NJCAA Division I

## Participant Data

VARSITY TEAM	Number of Participants as of the Day of First Scheduled Contest		Number of Participants Participating on a Second Team	
	MEN'S TEAMS	WOMEN'S TEAMS	MEN'S TEAMS	WOMEN'S TEAMS
Baseball	33	N/A	0	0
Basketball	14	13	0	0
Soccer	27	16	0	0
Softball	N/A	19	0	0
Total Participants	74	48	0	0
Unduplicated Count of Participants (Number who participated on at least one varsity team.)	74	48	0	0

Note: Eastern did not have any students that participated on more than one varsity team.

## Coaching Staff and Salaries

VARSITY TEAMS	HEAD COACHES			ASSISTANT COACHES		
	Male/Female	PT/FT Coach	Employee	Male/Female	PT/FT Coach	Employee
Baseball	Male	FT	Full-Time	Male	FT	Full-Time
Men's Basketball	Male	FT	Full-Time	Male	PT	Part-Time
Women's Basketball	Female	FT	Full-Time	Male	PT	Full-Time
Men's and Women's Soccer	Male	FT	Full-Time	Male	PT	Full-Time
Softball	Female	FT	Full-Time	Female	FT	Full-Time

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$61,187	\$54,768
Number of Head Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$67,187	\$54,768
Number of FTEs included in Average	3.0	3.0

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$23,160	\$23,160
Number of Head Coaches Included in Average	2	2
Average Annual Institutional Salary per FTE	\$23,160	\$23,160
Number of FTEs included in Average	2.0	2.0

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$270,130	\$270,130	\$540,260
Ratio (percent)	50	50	100

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$7,000	\$6,000	\$13,000

**Operating (Game-Day) Expenses by Team**

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expense per Participant	By Team	Participants	Operating Expense per Participant	By Team	
Basketball	14	\$1,893	\$26,500	13	\$2,038	\$26,500	\$53,000
Baseball	33	\$1,351	\$44,580	N/A	N/A	N/A	\$44,580
Soccer	27	\$1,119	\$30,200	16	\$1,888	\$30,200	\$60,400
Softball	N/A	N/A	N/A	19	\$1,921	\$36,500	\$36,500
Total	74	N/A	\$101,280	48	N/A	\$93,200	\$194,480

**Total Expense by Team**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$171,381	\$178,321	\$349,702
Baseball	\$259,857	N/A	\$259,857
Soccer	\$196,640	\$200,139	\$396,779
Softball	N/A	\$205,254	\$205,254
Total Expenses of all Sports, Except Football and Basketball, Combined	\$456,497	\$405,393	\$861,890
Total Expenses Men's and Women's Teams	\$627,878	\$583,714	\$1,211,592
Not Allocated by Gender/Sport	null	null	\$84,334
Grand Total Expenses	null	null	\$1,295,926

### Total Revenue by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$171,381	\$178,321	\$349,702
Baseball	\$259,857	N/A	\$259,857
Soccer	\$196,640	\$200,139	\$396,779
Softball	N/A	\$205,254	\$205,254
Total Revenues of all Sports, Except Football and Basketball, Combined	\$456,497	\$405,393	\$861,890
Total Revenues Men's and Women's Teams	\$627,878	\$583,714	\$1,211,592
Not Allocated by Gender/Sport	null	null	\$84,334
Grand Total for all Teams (includes by team and not allocated by gender/sport)	null	null	\$1,295,926

### Revenues & Expense Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$183,561	\$164,304	\$347,865
2	Total of Assistant Coaches' Salaries	\$46,320	\$46,320	\$92,640
3	Total Salaries (Lines 1+2)	\$229,881	\$210,624	\$440,505
4	Athletically Related Student Aid	\$270,130	\$270,130	\$540,260
5	Recruiting Expenses	\$7,000	\$6,000	\$13,000
6	Operating (Game-Day) Expenses	\$101,280	\$93,200	\$194,480
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$608,291	\$579,954	\$1,188,245
8	Total Expenses for Teams	\$627,878	\$583,714	\$1,211,592
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$19,587	\$3,760	\$23,347
10	Not Allocated Expenses	null		\$84,334

11	Grand Total Expenses (Lines 8+10)	null		\$1,295,926
12	Total Revenues for Teams	\$627,878	\$583,714	\$1,211,592
13	Not Allocated Revenues	null		\$84,334
14	Grand Total Revenues (Lines 12+13)	null		\$1,295,926
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	null		\$0